



2009 Annual Report



The Cover




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Message of the Vice-President of the Philippines



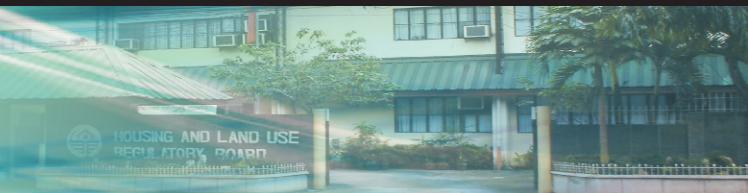

NOLI "KABAYAN" DE CASTRO
 Vice-President of the Philippines
 and Chairman, HUDCC

The performance of the Housing and Land Use Regulatory Board (HLURB) in 2008 is best appreciated when viewed in the light of the significant developments during the period.

It will be recalled that economic conditions last year became markedly more difficult with the onset of another financial crisis. It is also significant that, during that year, some sectors of our country's economy, particularly the real estate industry, continued to register growth despite the adverse circumstances then prevailing.

We are pleased to note that part of the resilience displayed by the housing sector is rooted in the successful reform policies initiated by the Housing and Urban Development Coordinating Council (HUDCC). But the story of that success would not be complete without pointing to the pragmatic and flexible policy response of the HLURB to these policy reforms.

In 2008, the HLURB marked a fresh chapter in its unfolding history when President Arroyo issued Administrative Order No. 219 creating a One-Stop-Shop (OSS) for processing of housing permits. Having been entrusted with the proper implementation and smooth operation of the OSS, the Board immediately found itself in an unfamiliar and more challenging position.



No doubt, the OSS is a vital component of the government's housing program which greatly relies on the involvement of the private sector. This only further underscores the importance of the HLURB's institutional capability.

Based on its initial key result area, it is evident that the HLURB was ready to assume the lead role in OSS. This augurs well for the shelter sector even if the government's effort is entrenched in the massive relocation of dwellers living along the Northrail and Southrail Line and the improvement of housing loan package.

There have been some modest yet meaningful improvements and reforms in various aspects of the HLURB's operations and services this year. For one, the agency's high rate in the adjudication and disposition of cases only proves that the Board has been judiciously assessing ways and means by which it can earn the public's and confidence.

For this, the Board certainly deserves our commendation. Indeed, the HLURB has attained a level of institutional development that makes it ready and poised for higher achievements.

The road ahead is not an easy one. Each year presents more daunting challenges. But the Board has certainly proven that it is up to the challenges ahead. And with better coordination and unity in policies among key shelter agencies, stakeholders in the housing sector stand to benefit greatly.

MABUHAY!



Message of the Chief Executive Officer and Commissioner




ROMULO Q. M. FABUL
Chief Executive Officer
and Commissioner, HLURB

I am proud to report that the Housing and Land Use Regulatory Board (HLURB) made significant strides in 2008 that could only boost the overall effort of the government to provide affordable housing for the ordinary Filipino and to institute reforms to enhance private sector participation in housing projects.

It appeared that the tone was set on the first month. President Arroyo issued Administrative Order No. 219 creating a One-Stop-Shop and an Inter-Agency Committee for Processing of Housing Permits. The Board was directed to lead the implementation and smooth operation of the OSS. We considered the task as a fresh challenge to become more purposeful in our undertaking and more conscious of our capabilities as an organization.

By the end of 2008, we issued Licenses to Sell (LTS) to 220, 756 residential units. This was 48 % better than the total licenses to sell issued in 2007. In general, the growth of the real estate industry hinges on the performance of the economy. But proper regulation and responsive policies must also be in place to bring about an environment that is conducive for private business. Hence, the industry continued to thrive this year amidst the global threats of rising food and fuel prices.

We accomplished an even more important mission in 2008 – the adjudication and disposition of cases. In 2007, Vice-President Noli De Castro laid

down strategic priorities to be pursued by the agency. The arbitration and mediation function and resolution of cases were among those enumerated. As soon as we had added manpower with legal background, we turned our energy and attention to our backlog of cases. We adjudicated 1,346 cases as against our target of 455. We rendered decision to 944 cases on appeal or 107% above the target of 455. We plan to conduct another round of training on mediation next year with the underlying hope of adding more mediators who could take some load off our lawyer-arbiters by way of alternative dispute resolution.

We remained focused and committed towards our mandate of guiding our local government units (LGUs) on the manner of their utilization and disposition of lands. To this end, our regional field offices continued to equip our LGUs with technical expertise in the formulation and preparation of their land use plans through annual CLUP training and seminars. We had been relentless in our efforts and the results were encouraging as well for 104 LGUs out of the target 103 were beneficiaries of said land use planning program. On a higher level, the Board reviewed the Provincial Physical Framework Plans (PPFPs) of Quezon, Batangas, Laguna, Rizal and Cavite as well as the CLUPs of Paranaque and San Juan.

While the attention of the key shelter agencies is momentarily focused on resettlement sites and improvement of housing loan packages, we continuously review our policies, rules and standards to address the demands of stakeholders and to keep pace with the development in the housing industry. We initiated a policy that paved the way for the

participation of private developers in Community Mortgage Program (CMP) as a mode of compliance pursuant to Section 18 of RA 7279. We also adjusted the minimum level of development requirement in the issuance of license to sell for subdivision and condominium projects. It must be stressed that these policy initiatives were done not only to suit one's needs but also to enable us to push the national shelter program.

The Board had crafted a well-detailed plan as regards the implementation of OSS. We expect that by early next year, all our regional field offices would have established the same. There will be issues and problems to be encountered along the way but the same could be said when we assumed the homeowners' association function eight years ago. The change of role from a mere facilitator into a lead implementer will not, in any way, be a walk in the park. Yet neither will it be a blind foray into the unknown. With such solid foundation, we are confident of getting the job done.

Mabuhay ang lahat ng kawani ng HLURB!



The Board Profile

Mandate

As one of the key housing agencies, the Housing and Land Use Regulatory Board shall enhance rational land use and housing and real estate delivery through policy development, planning and regulations.

Vision

To attain well planned and self-reliant communities via land and housing regulations.

Mission

To promulgate and enforce land use and housing regulations which sustain a balance among economic advancement, social justice and environmental protection for the equitable distribution and enjoyment of development benefits.

Despite the economic slump brought about the global crisis, the Housing and Land Use Regulatory Board (HLURB) continued to perform its functions and responsibilities as the guardian in housing and land development under the umbrella of the Housing and Urban Development Coordinating Council (HUDCC).

The Board was able to attain a significant mark in its accomplishment and surpassed its targets in most of its performance indicators.

THE BOARD IN CY 2009

POLICY GUIDELINES AND STANDARDS, IRRs, RULES AND PROCEDURES FORMULATED/UPDATED AND AMENDED

The Board through the Rules and Standards Development Group (RSDG), continues to update/amend policies, guidelines, standards and regulations to ensure that the same are in line with the current laws, development trends and demands.

There were twenty two (22) policy studies, guidelines and standards prepared and approved by the Board both for administrative and technical concerns. Half of the abovementioned total were guidelines updated/amended related to housing, real estate management and HOAs, namely:

- Accrediting Habitat for Humanity Philippines Projects as compliance to Section 18 of RA 7279;
- Establishing the One-Stop-Shop Processing Center (SHOPC) for housing related permits, etc. in all regional offices;
- Requiring joint ventures with the LGUs in compliance to Section 18 of RA 7279 to put up a minimum level of development prior to the issuance of LS in accordance with the Board Resolution No. 830 of 2008;
- Requiring subdivision and condominium owner/developer to submit a copy of the special/temporary permit from PRC and of a separate permit from the DOLE for foreign architects who signed on plans required under IRR of PD No. 957 and BP Blg. 220;
- Prescribing a period for the resolution of cases and providing sanctions to ensure compliance;
- Prescribing a period for the utilization of existing inventories of socialized housing units as advanced credit under Section 18 of RA 7279, and amending for this purpose Section 3(d) of the IRRs thereof;
- Amending Section 3, Rule II, Part II of the Rules and Regulations on Registration and Supervision of HOAs to include alteration, approval of Subdivision Plan from LGUs for HOAs intending to avail of the community mortgage program (CMP) if located in existing subdivision projects;



- Requiring clearance from the Social Housing Finance Corporation (SHFC) for projects under CMP and from the NHA for projects covered by its housing program prior to registration of such HOA;
- Amending Rule XXI of the 2004 Rules of Procedure of the HLURB;
- Approving the accreditation of investments in the Php Twelve Billion (12.0) Pag-Ibig Funds as alternative mode of compliance to the Twenty Percent (20%) balanced housing development requirement under Section 18 of RA 7279; and
- Amending the minimum level of development requirement in the issuance of LS for subdivision and condominium projects under Board Resolution No. 830, series of 2008.

In the formulation and updating of guidelines, preparation/review of proposed legislations and in drafting of responses to some queries, researches and studies may be necessary. During the periods, there were 404 technical/legal researches and 360 opinions conducted and rendered respectively, both are over and above 100% of its set targets.

COMPREHENSIVE LAND USE PLANNING AND ZONING ASSISTANCE

In 2009, the Board provided technical assistance in the formulation/updating of Comprehensive Land Use Plans (CLUPs) to 131 local government units (LGUs) for an accomplishment of 69%. There were fifty-eight (58) CLUPs with completed draft, twelve (12) are deferred while others are in various stages of completion. (See Table 1.)

Low turn-out of completed CLUPs/ZOs was attributed to the following:

- Late start of planning activities due to budgetary constraint on the part of the LGUs;
- Change in priorities upon assumption of newly elected officials; and
- Resignation or retirement of Municipal Planning and Development Coordinators (MPDC) who is on top of planning activities.

While the Board assisted in plan preparation, it likewise continued to assist them in the adoption/review of their formulated/updated CLUPs. A total forty-eight (48) LGUs were assisted.

The review and ratification of CLUPs of provinces, highly urbanized cities, independent component cities and Metro Manila cities and municipalities is lodged with the HLURB. Of the targeted twelve (12), only four (4) CLUPs of cities and municipalities submitted and were reviewed by the Board from January to December. These are cities and municipalities of San Juan, Parañaque, Las Piñas and Valenzuela.

One hundred forty three (143) LGUs were trained and provided consultation services on subdivision plan processing, evaluation, monitoring, review and approval of CLUPs and zoning administration.



Table 1. List of completed CLUPs/ZOs

CAR Kapangan, Benguet	Region IV-A Cavite City	Region VIII San Isidro, Leyte
Region II Aurora, Isabela Reina, Isabela San Mariano, Isabela San Pablo, Isabela Tamauni, Isabela Tuao, Cagayan Bayombong, Nueva Viscaya Solano, Nueva Viscaya	Region V Batuan, Masbate Baleno, Masbate Ligao City, Albay Tabaco City, Albay	Region X Alubijid, Misamis Oriental Naawan, Misamis Oriental Talisayan, Misamis Oriental Gingoog City, Misamis Oriental Baungon, Bukidnon Dangcagan, Bukidnon Talakag, Bukidnon Impasug-ong, Bukidnon
Region III Abucay, Bataan Mariveles, Bataan Orion, Bataan Guiguinto, Bulacan Malolos, Bulacan Bacolor, Pampanga Sta. Rita, Pampanga Sasmoan, Pampanga Gerona, Tarlac Balagtas, Bulacan	Region VI Zarraga, Iloilo San Joaquin, Iloilo Tigbauan, Iloilo Dumarao, Capiz Panay, Capiz	Region XI Tarragona, Davao Oriental Panabo City, Davao del Norte Bansalan, Davao del Sur
	Region VII Alcoy, Cebu Mandaue City, Cebu Carmen, Bohol Dauis, Bohol Trinidad, Bohol Canlaon City, Negros Oriental Guihulngan, Negros Oriental Bayawan, Negros Oriental Sta. Catalina, Negros Oriental	Region XIII Basilisa, Dinagat Islands Bacuag, Surigao del Norte San Luis, Agusan del Sur Bislig City Sison, Surigao del Norte Esperanza, Agusan del Sur Cagwait, Surigao del Sur

LICENSE TO SELL ISSUED

HLURB registers and authorizes the sale of lots/house and lots/units in residential subdivision and condominium projects as well as in non-residential projects.

A total of 2,229 Licenses to Sell (LS) were issued in CY 2009 for residential and non-residential projects or 3% above the annual target of 2,160. Residential projects accounted for 97% (2,163) of the total and the remaining 3% (66) were for non-residential projects.

About 32% or 255 LS were issued to open market subdivisions covering 46,344 units, 28% or 229 were economic housing with

60,987 units, 162 or 20% were issued to socialized housing covering 59,345 units, 99 or 12% to condominium projects with 33,314 units and 60 or 7% to simple subdivision projects with 134 units.

Simple Subdivision covered by Certificate of Non-Coverage accounted for 63% of the total residential projects covering 5,421 or 3% of the total residential units.

Table 2. Subdivision and Condominium Projects Issued Licenses to Sell

	PROJECTS		UNITS	
	No. of Projects	Percentage Share	No. of Units	Percentage Share
A. Residential				
Open Market Housing	255	32%	46,344	23%
Economic Housing	229	28%	60,987	30%
Socialized Housing	162	20%	59,345	30%
Condominium	99	12%	33,314	17%
Simple Subdivision (SSA)	60	7%	134	-
Total Residential with LS	805	100%	200,124	100%
SSA with CNC	1,358	63%	5,421	3%
TOTAL RESIDENTIAL	2,163		205,545	
B. Non-Residential				
Commercial Condominium	6	9%	2,474	2%
Industrial Subdivision	-	-	-	-
Commercial Subdivision	14	21%	921	-
Farmplot	4	6%	283	-
Memorial Parks/Columbarium	42	64%	209,543	98%
Total Non-Residential	66	100%	213,221	100%
TOTAL (Residential/Non-Res'l)	2,229		418,766	

Figure 1. Residential Subdivision and Condominium Projects Issued Licenses to Sell

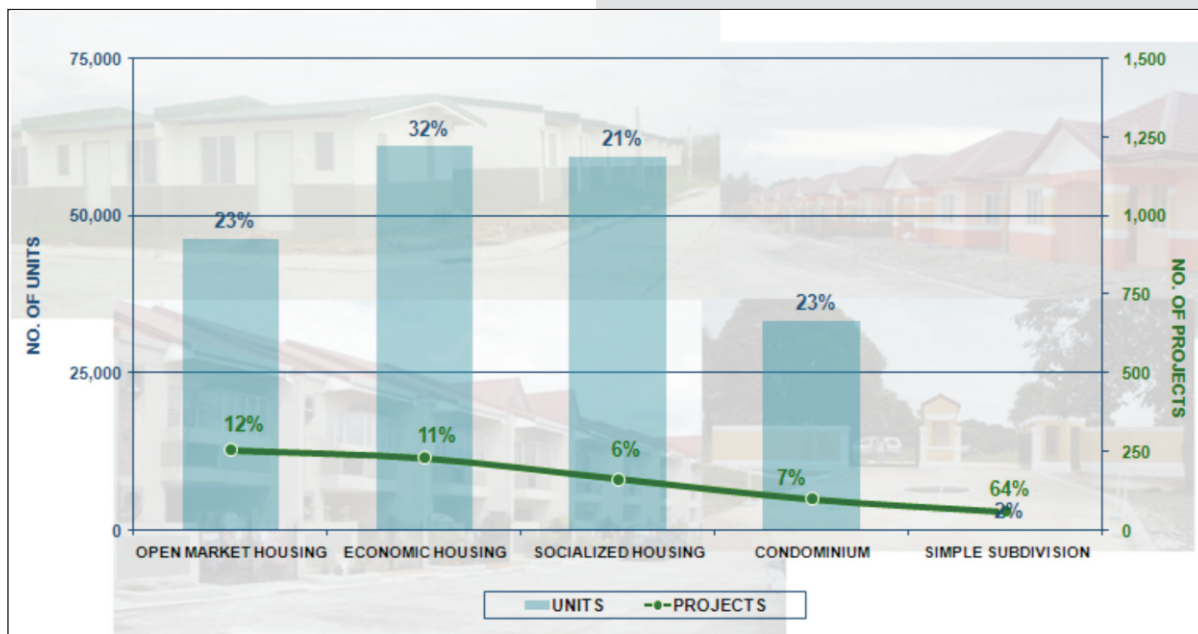


Figure 2. Non-Residential Subdivision and Condominium Projects Issued Licenses to Sell

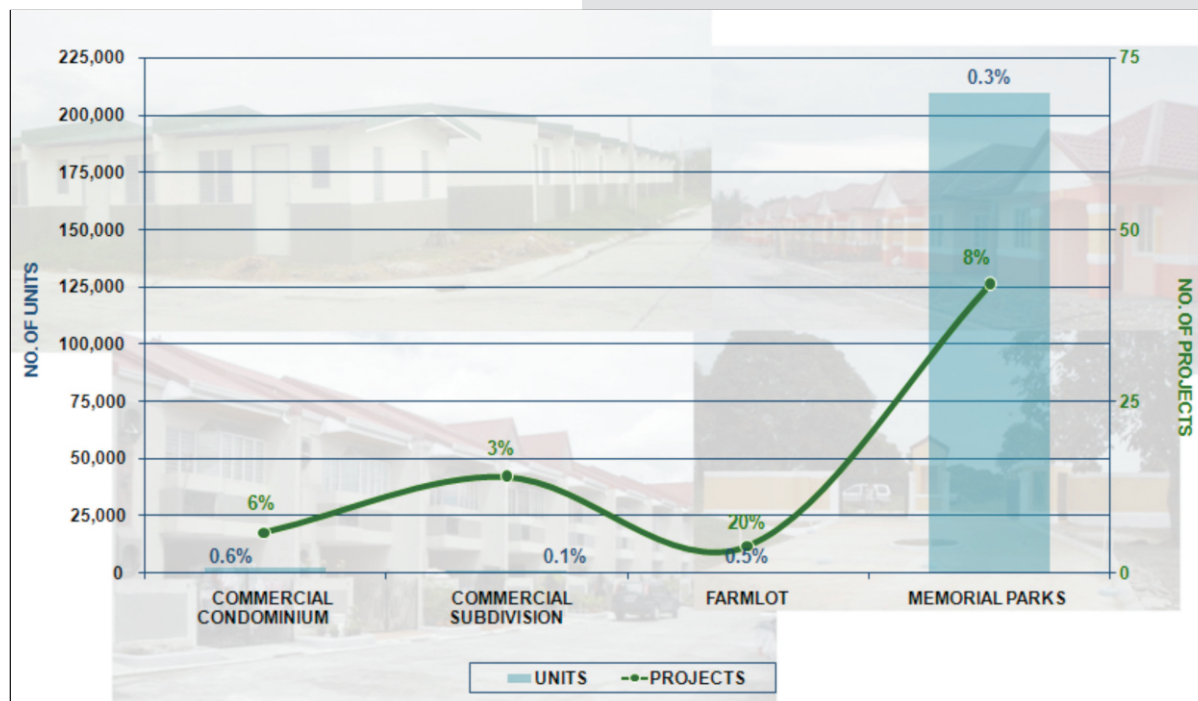


Table 3. Residential and Non-Residential Units Covered by Licenses to Sell by Type of Projects, Calendar Year 2005 - 2009

Project Type	2005		2006		2007		2008		2009	
	Project	Unit	Project	Unit	Project	Unit	Project	Unit	Project	Unit
A. Residential										
Open Market	227	51,852	308	60,236	262	58,237	249	50,081	255	46,344
Economic	203	44,606	172	34,363	213	45,292	228	70,502	229	60,987
Socialized	132	45,533	122	61,699	132	45,101	126	46,985	162	59,345
Condominium	86	20,252	98	23,736	77	20,631	141	49,756	99	33,314
Simple Subdivision	1,700	4,986	1,646	6,967	1,112	3,706	1,323	3,432	60	134
Sub-Total	2,348	167,229	2,346	187,001	1,796	172,967	2,067	220,756	805	200,124
B. Non-Residential										
Commercial Condominium	5	607	3	1,331	1	996	5	1,223	6	2,474
Industrial Subdivision	3	39	4	122	4	716	3	112	-	-
Commercial Subdivision	16	1,011	16	861	15	413	17	1,012	14	921
Farmlot	12	800	7	19,581	6	483	7	587	4	283
Memorial Park	45	128,316	37	149,997	48	163,660	54	203,601	42	209,543
Sub-Total	81	130,773	67	171,892	74	166,268	86	206,535	66	213,221
Grand Total	2,429	298,002	2,413	358,893	1,870	339,235	2,153	427,291	871	413,345

Issuance by Regional Office

Region IV-A (CALABAZON) had the most number of License to Sell issued for residential projects with 190 projects covering 69,134 units followed by the Expanded National Capital Region (MM & Rizal Province) with 118 projects with 39,112 and Region III (Central Luzon Region) with 78 projects covering 26,156 units.

Majority of non-residential projects are situated likewise in the CALABAZON Area with 26 projects covering 67,475 units.

The big bulk of License to Sell issued to condominium projects were issued by the National Capital Region with a total of 75 covering 29,602 units.

Other permits issued such as Locational Clearance, Zoning Certifications, Preliminary Approval, Subdivision and Condominium Plan Approval, Certificate of Registration, Certificate of Completion and other related certificates totalled to 8,738 or 99% out of the targeted 8,800.

A total of 767 HOAs were registered. In addition, a total of 4,278 brokers, salesmen and dealers was registered, a 30% accomplishment above the target of 3,000.

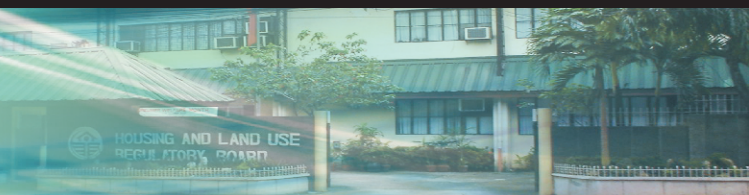


MONITORING AND INVESTIGATION

To ensure compliance with the approved plans and conditions for approval, monitoring of projects is done either through actual site inspection or through assessment of records submitted such as sales status report, etc. The activity likewise provides ample bases for actions in response to complaints filed. Similarly, activities of Homeowners Association are monitored and supervised.

Monitoring of the development of real estate projects issued License to Sell yielded a total of 18,798 field and non-field visits/investigations in CY 2009. A total of 2,617 HOAs were likewise monitored during the period. Monitored real estate projects and HOAs totalled to 21,415.





ADJUDICATION AND DISPOSITION OF CASES

Complaints relative to violation of pertinent provisions on HLURB rules and regulations are formally filed with the Board and are decided upon by the designated Housing and Land Use Arbiters (HLAs) both at the Central Office and the RFOs. Cases at the RFOs without HLAs are forwarded to the Legal Services Group (LSG) at the Central Office.

At the onset of Calendar Year 2009, there were 915 undecided cases in CY 2008. In addition to these unresolved cases, a total of 1,1153 new cases were filed constituting around 58% of the total (2,068). HLURB notably surpassed its target in adjudication of aforesaid cases relative to housing and land use development by adjudicating one thousand one hundred eighteen (1,118) or 89% of the target of 1,260. Compared to last year's disposition rate, this year is lower (52% - 1,084 cases) in CY 2008 and 71% (2,716 cases) in CY 2007.

The conduct of mediation conferences between complainants and respondents utilizing fifty-nine (59) trained mediators of the Board hastened the resolution of disputes and lessened the number of cases filed in ENCR, RFOs III, IV-A and IV-B.

APPEALS/PETITIONS RESOLVED

An aggrieved party in a decided case by the HLA, may file a petition for review or appeal the decision to the Board of Commissioners. The decision of the Board can still be appealed to the Office of the President which decision shall be final and subject to review only by the Supreme Court.

Noteworthy is the resolution of 761 appealed cases which is equivalent to 136% above the target of 560 for the year. The hiring of Law graduates on a contractual basis contributed greatly to the speedy disposition of appealed cases during the year. Resolution of appealed cases is lodged with the Appeals Review Group.



Administration and Finance

Manpower Resources

HLURB is composed of nine (9) Board of Commissioners with the Chair of the Housing and Urban Development Coordinating Council at the helm, four (4) Ex-Officio Commissioners and four (4) full time Commissioners appointed by the President. In CY 2008, the members of the Board of Commissioners are as follows:

Vice-President NOLI (Kabayan) DE CASTRO

Chairman

Housing and Urban Development Coordinating Council

ATTY. ROMULO Q. FABUL

Chief Executive Officer and Commissioner

Other Full-Time Commissioners:

ATTY. TERESITA A. DESIERTO

Commissioner

ATTY. ARTURO M. DUBLADO

Commissioner

JESUS YAP PANG

Commissioner

Four (4) Ex-Officio Commissioners:

AUSTERE A. PANADERO, CESO I

Undersecretary

Department of Interior and Local Government (DILG)

ERNESTO L. PINEDA

Undersecretary

Department of Justice (DOJ)

ATTY. JOEL L. JACOB

Assistant Secretary

Department of Public Works and Highways (DPWH)

AUGUSTO B. SANTOS

Director-General

National Economic and Development Authority (NEDA)

The Board is composed of thirteen (13) support groups in the central office and sixteen (16) regional field offices (RFOs) located strategically at regional centers nationwide. These RFOs which serve as mini-HLURB in the region are under the auspices of the respective Regional Officers (ROs).

At the close of year (2008), HLURB saw a decline in its number of personnel by 1.14%. The decrease from 438 (CY 2007) to 433 (CY 2008) in the total number of workforce was due primarily to the retirement of three (3), transfer of one (1) staff to other office and the demise of one (1).

The loss of five (5) personnel did not in any way affect the overall accomplishment of the Board. The mandated functions were efficiently carried out by the remaining manpower utilizing the allotted resources.

Of the 433, 28.41% (123) was at the Central Office while the remaining 71.59% (310) was at the RFOs. As to manpower allocation, ENCR had the highest number of personnel with 59 followed by RFO IV-A with 41. CARAGA Region (RFO XIII) and RFO I had the least number with nine (9) personnel apiece.

Around 97% of the total workforce occupied permanent positions, the rest were either temporary, casuals, with fixed term or co-terminus. There were 353 filled-up technical positions and 80 non-technical ones.

Since the Board's existence, the female had been dominating its male counterpart, 263 females against 170 males.



SCHOLARSHIP/TRAINING REPORT FOR CY 2008

The Board continuously provides, as part of its staff development program, scholarships/trainings both at the local and international scenes in CY 2008.

Enumerated below were local/in-house trainings enjoyed by the Central Office and RFO personnel during the year.

LOCAL TRAINING

- Orientation Workshop on Cooperative's Annual Performance Report, Camelot Hotel, COA Dynamic Multipurpose Cooperative, January 25, 2008
- "Toxic Ka Ba?" Seminar, St. Luke's Medical Center, March 5, 2008
- Production Information Seminar, 5/F DCTEC Bldg., NIA Complex, EDSA, Diliman, Quezon City March 12, 2008; Procurement Service – DBM
- CITC Information Technology Seminar:
 - E-Gov Project Management, National Computer Institute, March 31 to April 4, 2008
 - Managing ICT Services in Gov't., National Computer Institute, April 16-18, 2008
- 34th National Convention of Architects of the United Architects of the Philippines, April 23-26, 2008
- 2nd Round Mandatory Continuing Legal Education (MCLE), Garden Oasis Restaurant, Obrero, Davao City, IBP-Davao Chapter, August 21-22, 2008
- 17th National Convention of PIEP, Legend Villas, Pioneer St., Mandaluyong City, October 16-17, 2008
- PICE 2008 National Mid-Year Convention, Angeles City Chapter, Oxford Hotel, Clark Special Economic Zone in Pampanga, June 26-28, 2008
- PICE 34th National Convention, Atrium, Grand Caprice Restaurant, Lemketkei, Cagayan de Oro City, November 26-29, 2008
- Consultative Conference Re: League of Local Planners of Camarines Sur, Naga City, February 7-9, 2008
- GIS Training for the Local Planning and Development Coordinators of the Philippines, Bohol Chapter, September 28-October 4, 2008
- 17th National Conference for Architects (NCA-17), Grand Regal Hotel, Davao City, October 23-25, 2008
- Planning and Administering Windows Server 2008 Server, New Horizons Computer Learning Center, November 10-14, 2008
- Maintaining a Microsoft SQL Server 2005 Database, New Horizons Computer Learning Center, November 24-28, 2008
- PICE 34th National Convention, Cagayan de Oro City, November 27-29, 2008
- Seminar on Katarungang Pambarangay Justice System, November 24-25, 2008.

IN-HOUSE TRAINING

- Legal Forum, Sulo Hotel, Coordinated by the Legal Services Group (LSG), April 9-11, 2008

SUMMARY OF HLURB PERSONNEL DISTRIBUTION PER OFFICE
(4th Quarter of CY 2008)

OFFICE/REGION	SEX		S T A T U S										POSITION				T O T A L	
			PERMA- NENT		TEMPO- RARY		CASUAL		WITH FIXED		CO- TERMI- NOUS		TECH- NICAL		ADMINIS- TRATIVE			
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Office of the Chief Executive Officer	1	2		2						1				1	2			3
Executive Services Group	2	4	2	4										2	3		1	6
Plans and Programs Group	1	6	1	6										1	5		1	7
Board Secretariat		4		3		1									2		2	4
Internal Audit Service		3		3											3			3
Office of Comm. A. M. Dublado	1	2		2						1				1	1		1	3
Legal Services Group	2	6	2	5									1	2	5		1	8
Information Technology Group	4	3	4	3										4	3			7
Office of Administrative and Finance Human Resource and Mgmt. Div.		9		9											5		4	9
General Services Division	17	6	17	6										3	5	14	1	23
Office of Comm. T. A. Desierto	1	2	1	1						1				1	2			3
Appeals and Review Group	4	5	4	4									1	4	2		3	9
Budget Division	2	6	2	6										1	3	1	3	8
Accounting Division	1	14	1	14										1	9		5	15
Office of J. Y. Pang	1	1		1						1				1			1	2
Rules and Standards Devt. Group	1	6	1	6										1	5		1	7
Field Operations Support Group	1	5	1	5										1	4		1	6
Sub-Total	39	84	36	80		1				3	1		2	24	59	15	25	123
ENCRFO	24	35	22	35				2						19	30	5	5	59
CAR	5	8	5	8										4	8	1		13
RFO - I	2	7	2	7										2	7			9
RFO - II	10	7	9	7	1									9	6	1	1	17
RFO - III	6	14	6	14										5	12	1	2	20
RFO - IV-A	18	23	18	22		1								14	19	4	4	41
RFO - IV-B	6	3	5	3	1									4	3	2		9
RFO - V	7	11	7	11										7	8		3	18
RFO - VI	9	8	9	8										7	8	2		17
RFO - VII	9	11	8	11	1									8	11	1		20
RFO - VIII	6	8	6	8										5	8	1		14
RFO - IX	7	9	7	9										6	9	1		16
RFO - X	2	12	2	12										2	11		1	14
RFO - XI	8	9	8	9										7	8	1	1	17
RFO - XII	5	10	5	10										5	7		3	15
CARAGA	6	3	6	3										6	3			9
With appealed admin. case	1	1	1	1										1	1			2
Sub-Total	131	179	126	178	3	1	2			3	1		2	111	159	20	20	310
Grand Total	170	263	162	258	3	2	2			3	1		2	135	218	35	45	433

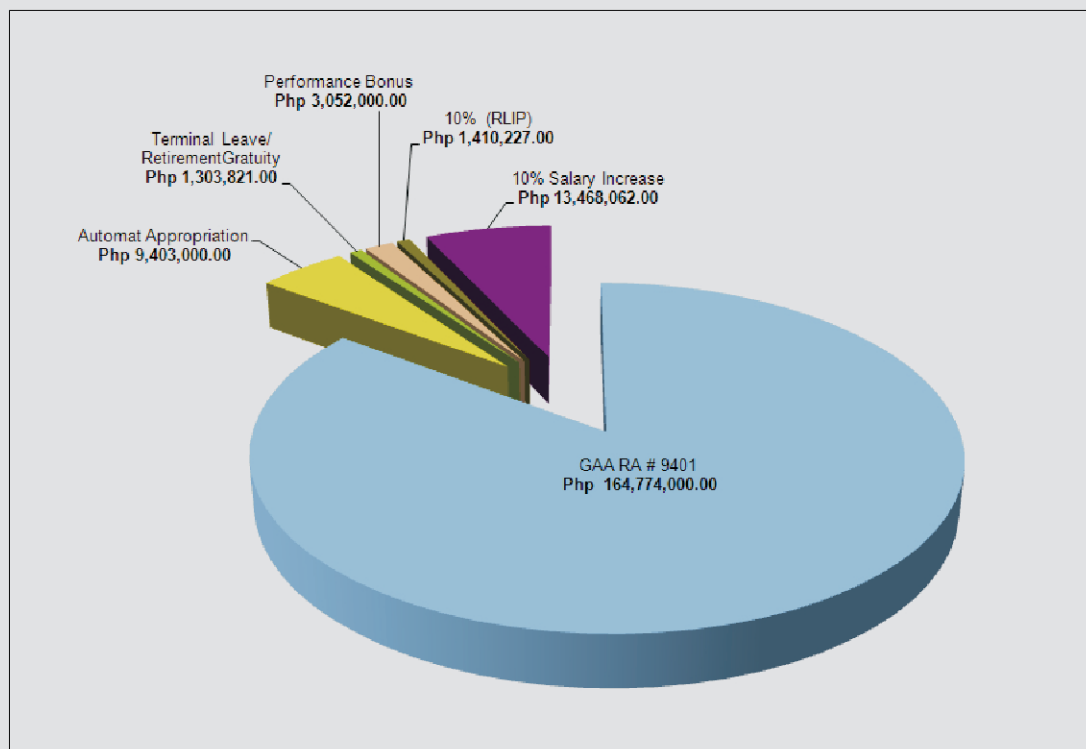


Financial Resources

HLURB's budget for CY 2008 is One Hundred Seventy Four Million One Hundred Seventy Seven Thousand (Php 174,177,000). The actual release was One Hundred Ninety Three Million Four Hundred Eleven Thousand One Hundred Ten (Php 193,411,110).

Breakdown:

Php 164,774,000.00	-	GAA RA# 9401
9,403,000.00	-	Automatic Appropriation
1,303,821.00	-	Terminal Leave/Retirement Gratuity
3,052,000.00	-	Performance Bonus
1,410,227.00	-	10% (R.L.I.P)
13,468,062.00	-	10% Salary Increase



Consolidated Balance Sheet

(Regional and Central Office)

(COMPARATIVE)

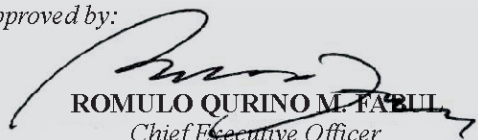
For the year Ended December 31, 2006 & 2007

ASSETS	2008	2007
Current Assets		
Cash	P 29,147,937.16	P 19,839,959.57
Receivables	672,073,166.64	617,338,519.28
Inventories	2,552,387.49	2,105,568.08
Prepaid Expenses	2,616,299.94	2,571,796.49
Other Current Assets	4,800.00	4,800.00
Total Current Assets	<u>706,394,591.23</u>	<u>641,860,643.42</u>
Property, Plant and Equipment		
Property, Plant and Equipment	118,686,567.80	70,710,772.95
Less: Accumulated Depreciation	52,919,420.15	49,734,437.58
Total Property, Plant and Equipment	<u>65,767,147.65</u>	<u>20,976,335.37</u>
Other Assets		
Other Assets	<u>7,282,545.46</u>	<u>6,931,101.49</u>
TOTAL ASSETS	<u>P 779,444,284.34</u>	<u>P 669,768,080.28</u>
LIABILITIES AND EQUITY		
LIABILITIES		
Current Liabilities	P 38,504,250.86	P 45,341,584.10
Deferred Credits	-	29,169.35
Total Liabilities	<u>38,504,250.86</u>	<u>45,370,753.45</u>
EQUITY		
Government Equity	<u>740,940,033.48</u>	<u>624,397,326.83</u>
TOTAL LIABILITIES AND EQUITY	<u>P 779,444,284.34</u>	<u>P 669,768,080.28</u>

Certified by:


ISABELITA J. FELIZARDO
 OIC, Accounting Division

Approved by:


ROMULO QURINO M. FABUL
 Chief Executive Officer
 and Commissioner

Special Report

POST GIS TRAININGS CONDUCTED IN 2008

The CLUP GIS Guidebook is a practical guide for the Local Government Units (LGUs) in preparing their Comprehensive Land Use Plans (CLUP). It discusses the tools that they will need and how it can be used to facilitate the preparation of their CLUPs, backed up by a corresponding GIS training.

The highlights of the training includes the analysis of hazard and protected areas vis-a-vis the locality to determine suitable areas for future urban development. (Risk and Suitability Analysis) This will ensure a sound basis to avoid if not eliminate disasters.

All tutorials are downloadable in the GIS guidebook website.
(www.cookbook.hlurb.gov.ph/)

Initially, the Information Technology Group (ITG) of HLURB, who has conceptualized and spearheaded the preparation of the GIS Guidebook, conducts



The Mayor of Municipality of Esperanza Leonida P. Manpatilan (6th from left, first row) takes a timeout to pose with training participants together with HLURB RFO-CARAGA-HLURB planners headed by their OIC Mr. George Martinez and Central ITG-GIS staffed by Ms. Emma C. Ulep.

GIS training for the requesting LGU planners together with the HLURB Regional Planning Staff who has also undergone training during the GIS Guidebook Project. They shall, in the future assume the role of GIS trainors to the LGUs requesting technical assistance in preparation of their CLUPs using GIS. The staff shall continue to conduct the GIS trainings thru annual IT Capability Building seminars.

The initial request for GIS training was from Mayor Leonida Manpatilan of Esperanza, Agusan del Sur. She requested for a GIS training using the CLUP GIS Guidebook for the planning staff and other departments of the Municipality. The request was done thru our HLURB Regional Office XIII (CARAGA) Officer-in-Charge, Mr. George Martinez.



The Honorable Mayor Leonida P. Manpatilan of Municipality of Esperanza, Agusan del Sur, delivering a message to participants during the training.



The training was held last May 26-30, 2008 at Balanghai Hotel, Butuan City. The trainers were from the ITG Central Office who assisted the HLURB Region CARAGA to be future trainers. The ITG head and Project Manager of the SIDA funded GIS Cookbook Project, Emma C. Ulep came together with the ITG staff, Runel Taningco, Danilo Palomo and Frederick Ligsay.

It was a very timely training as our HLURB Regional Planner from CARAGA Region, Mr. Rey Niog, was also assisting the municipality in updating their CLUP.



The second request came from the League of Planners of Bohol thru the President of the League and CPDC of Tagbilaran City, Mr. Eduardo Macalandag. Our HLURB Regional Planner from Region VII, Mr.

Alipio Bacalso, likewise assisted in the training. The training was held at Ladaga Inn, Dauis, Bohol on September 29-October 03, 2008. Around thirty eager participants attended the GIS training.



The hands-on trainings conducted by ITG includes the following topics: File and Folder Management, General Security Issues and Computer maintenance, Georeferencing, Digitizing, Basemap preparation, Spatial Analysis which includes Risk and Suitability Analysis which are needed to determine suitable areas for future Urban Development as well as to minimize future disasters.

Indeed, the GIS Guidebook is a landmark in local planning and development and shall continue to showcase efficiencies in local planning and development.



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